LEGAL NOTICE

The following is the proposed budget for Central Fire District for the 2024-2025 fiscal year. The budget hearing and fire commissioner meeting will be held Thurs. Aug 8, 2024 at 8:00 p.m. at the Central Fire Station #1 located at 697 Annis Highway in Rigby. The budget hearing will address the 2024-2025 budget, Anyone wishing to submit agenda items for the meeting can do so by contacting Lisa Owens, Office Manager, 208-745-6003, before Fri. Aug 2, 2024 at 12:00 noon.

RBL
KLO
PLM

	Budget for 2023-2024	Budget for 2024-2025	Probable allowed
BUDGET REVENUE			
Levied on tax rolls	1,895,000	1,930,000	1,829,721
Foregone Recapture	63,014	-	
Ambulance /County	400,000	450,000	300,000
BUDGET EXPENSE			2,129,721
GENERAL FUND			
Labor	1,250,000	1,300,000	
Supplies	100,000	100,000	
Fuel & Repairs	200,000	250,000	
Gen & Admin	95,000	95,000	
TORT	150,000	185,000	1,930,000
Transfers	200,000	200,000	2,130,000
CAPITAL FUND			
Capital Expense	2,400,000	2,400,000	

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